

City of Jacksonville, Florida
Request for Budget Transfer Form

11

Exhibit 1
Page 1 of 2

Office of Economic Development

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

This is an all years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

The purpose of this request is to appropriate \$200,000 for the Façade Renovation Grant Program. The program is designed to provide commercial or retail façade renovation funding assistance for existing businesses in economically distressed areas of Jacksonville. The public investment in facades of structures can help to reduce blight and create positive momentum towards community redevelopment. This request will replenish program funding by transferring available funds from the Countywide Economic Development-II project.

Total Amount Appropriated: \$200,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-037

| | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---------------------|---------------------|-----------------|--------------------|-------------|
| Department Head | <u>11/27/18</u> | <u>11/27/18</u> | <i>[Signature]</i> | |
| Mayor's Office | <u>DEC 1 0 2018</u> | | <i>[Signature]</i> | |
| Accounting Division | <u>12-3-18</u> | <u>12/5/18</u> | <i>[Signature]</i> | |
| Budget Division | <u>11-28-18</u> | | <i>[Signature]</i> | |

Lenny Curry

Date of Action By Mayor: DEC 1 0 2018

11

Approved: _____

Division Chief: Kirk Wendland

Date Initiated: 11/27/18

Prepared By: Wendy Khan

Phone Number: 630-2197

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE DEC 1 0 2018

RECEIVED
GENERAL ACCOUNTING

2018 NOV 30 PM 1:05

[Faint handwritten notes and signatures]

DEC 1 0 2018

RECEIVED
NOV 28 2018
BUDGET DIVISION

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | SF ID | Subfund Title | Activity / Grant Title | Line Item / Subobject Title | Amount | Accounting Codes | | | | | | |
|---------|-------|--------------------------|------------------------------------|--|--------------|------------------|-----------|---------|---------|--------|---------|--|
| | | | | | | Indexcode | Subobject | Project | Prj-Dtl | Grant | Grt-Dtl | |
| | | | | | Total: | \$400,000.00 | | | | | | |
| REV | 322 | General Capital Projects | Countywide Economic Development-II | Non-Governmental Contributions | \$200,000.00 | JECP322ED | 36600 | JEE002 | 02 | | | |
| | | | | | | | | | | | | |
| REV | 64F | General Trust and Agency | Façade Renovation Grant Program | Interfund Transfer In (SF322 to SF64F) | \$200,000.00 | TRIN64FFR322 | 38191 | | | TRAF05 | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | SF ID | Subfund Title | Activity / Grant Title | Line Item / Subobject Title | Amount | Accounting Codes | | | | | | |
|---------|-------|--------------------------|---------------------------------|--|--------------|------------------|-----------|---------|---------|--------|---------|--|
| | | | | | | Indexcode | Subobject | Project | Prj-Dtl | Grant | Grt-Dtl | |
| | | | | | Total: | \$400,000.00 | | | | | | |
| REV | 322 | General Capital Projects | Transfer from SF322 to SF64F | Interfund Transfer Out | \$200,000.00 | TROU322TO64F | 09191 | JEE002 | 02 | | | |
| | | | | | | | | | | | | |
| EXP | 64F | General Trust and Agency | Façade Renovation Grant Program | Subsidies and Contributions to Private Organizations | \$200,000.00 | JEJE64FED | 08201 | | | TRAF05 | | |
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